

## Headline Indicator Report 2017

### 2017 / Kildare County (6-1)

Ref	Headline Indicators	Mid-Year Target	Annual Target	Actuals	Commentary
1.	Total number of disadvantaged individuals (15 years upwards) engaged under SICAP on a one-to-one basis (KPI)	500	1252	1273	Annual target exceeded.
1.b	% of disadvantaged individuals (15 years upwards) engaged under SICAP on a one-to-one basis living in a disadvantaged area		26 %	288 [22.62%]	This secondary target was not achieved. Due to the distribution of affluence and deprivation in Kildare, the majority of the population is from an area marginally above or below average. Targeted interventions will need to be planned to achieve this target on an annual basis.
2.	Number of local community groups assisted under SICAP (KPI)	22	74	74	Annual target achieved. A list of groups supported is attached.
3.	Number of local community groups whose members have been assisted by SICAP to participate in local, regional or national decision-making structures		29	38	Annual target exceeded
4.	Number of individuals (15 years upwards) in receipt of a Goal 2 educational support		500	560	Annual target exceeded
4.a	% of those targeted should have educational attainment of Leaving Certificate or lower		70 %	422 [75.36%]	Annual target exceeded
5.	Number of individuals who have progressed along the education continuum after registering with SICAP		35	52	Annual target exceeded
6.	Number of young people (aged 15-24) in receipt of a SICAP, ESF and YEI Goal 2 educational support		70	128	Annual target exceeded
6.a	% of those targeted should have educational attainment of Leaving Certificate or lower		80 %	118 [92.19%]	Annual target exceeded
7.	Number of young people (aged 15-24) who have progressed along the education continuum after registering with SICAP		6	8	Annual target exceeded
8a.	Number of children/young people (non-caseload) in receipt of a Goal 2 educational or developmental support		1054	2015	Annual target exceeded.

8b.	No. of children/young people (non-caseload) identified as at risk of early school leaving receiving support		200	206	This figure is a subset of 8a. In the context of Co. Kildare it reflects post primary students in School Completion Programmes who are supported by SICAP. Target exceeded.
9.	Number of individuals (15 years upwards) in receipt of Goal 3 employment supports		850	962	Annual target exceeded
9.a	% of those targeted should have educational attainment of Leaving Certificate or lower		60 %	591 [61.43%]	Annual target exceeded
10.	Number of individuals (15 years upwards) progressing to part-time or full-time employment up to 6 months after receiving a Goal 3 employment support		39	59	Annual target exceeded
11.	Number of individuals (15 years upwards) progressing to self-employment up to 6 months after receiving a Goal 3 employment support		179	181	Annual target exceeded
12.	Number of young people (aged 15-24) in receipt of a SICAP, ESF and YEI Goal 3 employment support		94	118	Annual target exceeded
12.a	% of those targeted should have educational attainment of Leaving Certificate or lower		70 %	106 [89.83%]	Annual target exceeded
13.	Number of young people (aged 15-24) progressing to part-time or full-time employment up to 6 months after receiving a Goal 3 employment support		11	18	Annual target exceeded
14.	Number of young people (aged 15-24) progressing to self-employment up to 6 months after receiving a Goal 3 employment support		6	5	Annual target not reached due to slower progress of BTWEA applicants.
15.	Number of social enterprises assisted under SICAP		1	1	Target Attained